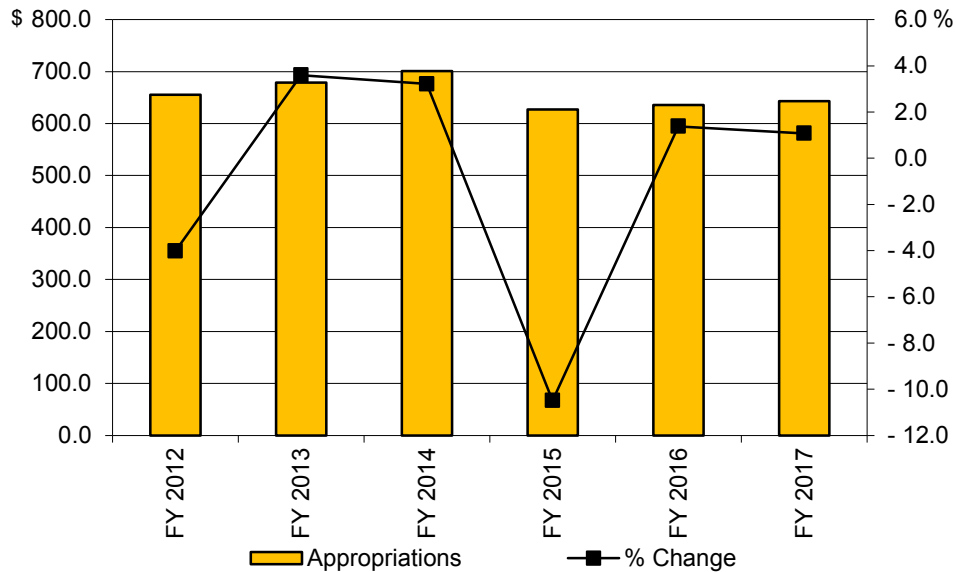


GENERAL FUND AND OTHER FUND APPROPRIATIONS FOR REGENTS BOARD AND INSTITUTIONS

FY 2012 to FY 2017

(dollars in millions)



	Appropriations	Change	Percent Change
FY 2012	\$ 655,495,167	\$ -27,473,488	-4.0%
FY 2013	679,078,021	23,582,854	3.6%
FY 2014	700,897,019	21,818,998	3.2%
FY 2015	627,349,734	-73,547,285	-10.5%
FY 2016	636,014,250	8,664,516	1.4%
FY 2017	642,866,051	6,851,801	1.1%

Percent change FY 2012 through estimated FY 2017 -1.9%

Five-year average annual change -0.2%

NOTES:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services, and Transportation, Infrastructure, and Capitals Subcommittees.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.